

# Hayden Preliminary Results

*(Model is being validated. Values are subject to Change)*

## Benchmark Cost Proxy Model Results

### Area Wide Summary Report

Colorado  
Hayden

#### Investment Per Line Data

#### Uncapped Annual Amount

|                   |          |
|-------------------|----------|
| Loop Investment   | \$ 7,991 |
| Switch Investment | \$ 349   |
| IOF Investment    | \$ 10    |
| Other Investment  | \$ 506   |
| Total Investment  | \$ 8,857 |

#### Expense Per Month Data

|                                  |           |
|----------------------------------|-----------|
| Total Capital Cost per Line      | \$ 149.84 |
| Total Operating Expense per Line | \$ 11.34  |
| Total Cost per Line              | \$ 161.18 |
| Gross Receipts Tax <sup>2</sup>  | \$ 5.00   |

#### Line Data

|                                   |        |
|-----------------------------------|--------|
| Average Loop Length in Feet       | 31,558 |
| Lines Above \$10K Loop Investment | 131    |
| Number of Households              | 813    |
| Number of Residential Lines       | 831    |
| Number of Single Business Lines   | 51     |
| Multiple Business Lines           | 375    |
| Total CBG Lines Served            | 1,323  |

**2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.**

# Hayden Preliminary Results

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## Benchmark Cost Proxy Model Results

### Key Elements

#### Investment: UnCapped

| Analysis                        | Total                      | Per Line   |                            |
|---------------------------------|----------------------------|------------|----------------------------|
| CBG Lines Served                | 1,323                      |            |                            |
| Average Distribution Length     | 2,174,928                  | 1,644      |                            |
| Average Feeder Length           | 39,576,873                 | 29,914     |                            |
| Average Loop Length             | 41,751,801                 | 31,558     |                            |
| Distribution Investment         | \$ 1,109,287               | \$ 838     |                            |
| Feeder Investment               | \$ 9,463,098               | \$ 7,153   |                            |
| Loop Investment (UnCapped)      | \$ 10,572,386              | \$ 7,991   |                            |
| Plant Type                      | UnCapped Annual Investment | Percentage | Annual Per Line Investment |
| 2112 Motor Vehicle              | \$ 87,874                  | 0.70%      | \$ 66.42                   |
| 2114 Special Purpose Vehicle    | \$ 119                     | 0.00%      | \$ 0.09                    |
| 2115 Garage Work                | \$ 3,805                   | 0.03%      | \$ 2.88                    |
| 2116 Other Work                 | \$ 74,557                  | 0.59%      | \$ 56.35                   |
| 2122 Furniture                  | \$ 27,706                  | 0.22%      | \$ 20.94                   |
| 2123 Office                     | \$ 83,356                  | 0.66%      | \$ 63.01                   |
| 2124 General Purpose Computers  | \$ 352,568                 | 2.81%      | \$ 266.49                  |
| <b>Total Support Investment</b> | \$ 629,985                 | 5.02%      | \$ 476.18                  |
| 2111 Land                       | \$ 5,408                   | 0.04%      | \$ 4.09                    |
| 2121 Building                   | \$ 34,113                  | 0.27%      | \$ 25.78                   |
| 2210 Switching Equipment        | \$ 462,241                 | 3.68%      | \$ 349.39                  |
| 2230 Circuit Equipment          | \$ 1,219,392               | 9.72%      | \$ 921.69                  |
| 2411 Pole Investment            | \$ 414,767                 | 3.31%      | \$ 313.50                  |
| 2421 Aerial Cable - Copper      | \$ 196,518                 | 1.57%      | \$ 148.54                  |
| 2421 Aerial Cable - Fiber       | \$ 415,032                 | 3.31%      | \$ 313.71                  |
| 2421 Aerial Cable               | \$ 611,550                 | 4.87%      | \$ 462.24                  |
| 2422 Underground Cable - Copper | \$ 274,264                 | 2.19%      | \$ 207.30                  |
| 2422 Underground Cable - Fiber  | \$ 436,747                 | 3.48%      | \$ 330.12                  |
| 2422 Underground Cable          | \$ 711,010                 | 5.67%      | \$ 537.42                  |
| 2423 Buried Cable - Copper      | \$ 2,479,944               | 19.77%     | \$ 1,874.49                |
| 2423 Buried Cable - Fiber       | \$ 4,601,047               | 36.67%     | \$ 3,477.74                |
| 2423 Buried Cable               | \$ 7,080,990               | 56.44%     | \$ 5,352.22                |
| 2441 Conduit Investment         | \$ 1,377,180               | 10.98%     | \$ 1,040.95                |
| <b>Total Plant Investment</b>   | \$ 11,916,651              | 94.98%     | \$ 9,007.29                |
| <b>Total Investment</b>         | \$ 12,546,636              | 100.00%    | \$ 9,483.47                |

# Gunnison Preliminary Results

*(Model is being validated. Values are subject to Change)*

## Benchmark Cost Proxy Model Results

### Area Wide Summary Report

Colorado

Gunnison

#### Investment Per Line Data

#### Uncapped Annual Amount

|                   |          |
|-------------------|----------|
| Loop Investment   | \$ 7,558 |
| Switch Investment | \$ 237   |
| IOF Investment    | \$ 7     |
| Other Investment  | \$ 432   |
| Total Investment  | \$ 8,235 |

#### Expense Per Month Data

|                                  |           |
|----------------------------------|-----------|
| Total Capital Cost per Line      | \$ 128.33 |
| Total Operating Expense per Line | \$ 11.34  |
| Total Cost per Line              | \$ 139.67 |
| Gross Receipts Tax <sup>2</sup>  | \$ 4.39   |

#### Line Data

|                                   |        |
|-----------------------------------|--------|
| Average Loop Length in Feet       | 25,718 |
| Lines Above \$10K Loop Investment | 614    |
| Number of Households              | 3,316  |
| Number of Residential Lines       | 4,283  |
| Number of Single Business Lines   | 248    |
| Multiple Business Lines           | 1,693  |
| Total CBG Lines Served            | 6,559  |

**2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.**

# Gunnison Preliminary Results

(Model is being validated. Values are subject to Change)

## Benchmark Cost Proxy Model Results

### Key Elements

#### Investment: UnCapped

| Analysis                        | Total                      | Per Line   |                            |  |
|---------------------------------|----------------------------|------------|----------------------------|--|
| CBG Lines Served                | 6,559                      |            |                            |  |
| Average Distribution Length     | 7,930,535                  | 1,209      |                            |  |
| Average Feeder Length           | 160,750,874                | 24,508     |                            |  |
| Average Loop Length             | 168,681,409                | 25,718     |                            |  |
| Distribution Investment         | \$ 6,393,847               | \$ 975     |                            |  |
| Feeder Investment               | \$ 43,179,959              | \$ 6,583   |                            |  |
| Loop Investment (UnCapped)      | \$ 49,573,805              | \$ 7,558   |                            |  |
| Plant Type                      | UnCapped Annual Investment | Percentage | Annual Per Line Investment |  |
| 2112 Motor Vehicle              | \$ 376,835                 | 0.70%      | \$ 57.45                   |  |
| 2114 Special Purpose Vehicle    | \$ 510                     | 0.00%      | \$ 0.08                    |  |
| 2115 Garage Work                | \$ 16,318                  | 0.03%      | \$ 2.49                    |  |
| 2116 Other Work                 | \$ 319,723                 | 0.59%      | \$ 48.75                   |  |
| 2122 Furniture                  | \$ 118,813                 | 0.22%      | \$ 18.11                   |  |
| 2123 Office                     | \$ 357,458                 | 0.66%      | \$ 54.50                   |  |
| 2124 General Purpose Computers  | \$ 1,511,928               | 2.81%      | \$ 230.51                  |  |
| <b>Total Support Investment</b> | \$ 2,701,583               | 5.02%      | \$ 411.89                  |  |
| 2111 Land                       | \$ 18,213                  | 0.03%      | \$ 2.78                    |  |
| 2121 Building                   | \$ 114,880                 | 0.21%      | \$ 17.51                   |  |
| 2210 Switching Equipment        | \$ 1,556,646               | 2.89%      | \$ 237.33                  |  |
| 2230 Circuit Equipment          | \$ 3,751,523               | 6.98%      | \$ 571.97                  |  |
| 2411 Pole Investment            | \$ 1,601,468               | 2.98%      | \$ 244.16                  |  |
| 2421 Aerial Cable - Copper      | \$ 967,003                 | 1.80%      | \$ 147.43                  |  |
| 2421 Aerial Cable - Fiber       | \$ 1,722,946               | 3.20%      | \$ 262.68                  |  |
| 2421 Aerial Cable               | \$ 2,689,948               | 5.00%      | \$ 410.12                  |  |
| 2422 Underground Cable - Copper | \$ 1,415,406               | 2.63%      | \$ 215.80                  |  |
| 2422 Underground Cable - Fiber  | \$ 1,800,492               | 3.35%      | \$ 274.51                  |  |
| 2422 Underground Cable          | \$ 3,215,898               | 5.98%      | \$ 490.30                  |  |
| 2423 Buried Cable - Copper      | \$ 12,074,366              | 22.45%     | \$ 1,840.89                |  |
| 2423 Buried Cable - Fiber       | \$ 19,242,733              | 35.78%     | \$ 2,933.79                |  |
| 2423 Buried Cable               | \$ 31,317,099              | 58.23%     | \$ 4,774.68                |  |
| 2441 Conduit Investment         | \$ 6,813,229               | 12.67%     | \$ 1,038.76                |  |
| <b>Total Plant Investment</b>   | \$ 51,078,905              | 94.98%     | \$ 7,787.61                |  |
| <b>Total Investment</b>         | \$ 53,780,489              | 100.00%    | \$ 8,199.50                |  |